Appropriations, NDFs and CIFs Final Agenda Louisville Metro Council

Meeting Date: 05/04/2006

Meeting Time: 2:00 PM

Location: Third Floor, City Hall

Chairs: Cheri Bryant Hamilton (5) Members: Barbara Shanklin (2)

Cheri Bryant Hamilton (5) Kenneth C. Fleming (7)

Jim King (10)

Dan Johnson (21)
Doug Hawkins (25)
Ellen Call (26)

Special Items for Discussion:

1 <u>CIF050406IPL</u> \$4,016.95 FROM THE 6TH DISTRICT CAPITAL

INFRASTRUCTURE FUND TO INSPECTIONS, PERMITS & LICENSES FOR CALIFORNIA NEIGHBORHOOD BLITZ

EXPENSES.

Sponsor(s) Appropriations, NDFs and CIFs

2 <u>CIF050406PW</u> \$25,000.00 FROM THE 12TH DISTRICT CAPITAL

INFRASTRUCTURE FUND TO PUBLIC WORKS FOR

MEYERS LANE & DIXIE HIGHWAY TRAFFIC

DEVELOPMENT EXPENSES.

Sponsor(s) Appropriations, NDFs and CIFs

3 CIF050406CAP \$7,500.00 FROM THE 10TH DISTRICT CAPITAL

INFRASRUCTURE FUND TO THE CITY OF AUDUBON PARK FOR COMMAND POST CAPITAL EXPENSES.

| | | Sponsor(s) Appropriations, NDFs and CIFs |
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| 4 | NDF050406OYD | \$5,000.00 TOTAL FROM THE 2ND AND 10TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUNDS TO OFFICE FOR YOUTH DEVELOPMENT FOR BEAUTIFICATION PROJECT. |
| | | Sponsor(s) Appropriations, NDFs and CIFs |
| 5 | NDF050406LMH | \$1,325.00 FROM THE 2ND DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO LOUISVILLE METRO HOUSING & COMMUNITY DEVELOPMENT FOR HANDICAP RAMP BUILDING EXPENSES. |
| | | Sponsor(s) Appropriations, NDFs and CIFs |
| 6 | NDF050406JCPEF | \$2,500.00 FROM THE 13TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO JEFFERSON COUNTY PUBLIC EDUCATION FOUNDATION, INC. FOR FAIRDALE HIGH SCHOOL FOR PROGRAM EXPENSES. |
| | | Sponsor(s) Appropriations, NDFs and CIFs |
| 7 | NDF050406FACM | \$5,000.00 FROM THE 13TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO FAIRDALE AREA COMMUNITY MINISTRIES, INC. FOR PROGRAM EXPENSES. |
| | | Sponsor(s) Appropriations, NDFs and CIFs |
| 8 | NDF050406MP13 | \$1,000.00 FROM THE 13TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO METRO PARKS FOR IROQUOIS AMPHITHEATRE RENTAL EXPENSES. |
| | | Sponsor(s) Appropriations, NDFs and CIFs |
| 9 | NDF050406FCEPTA | \$5,000.00 FROM THE 22ND DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO FERN CREEK ELEMENTARY PTA, INC. FOR CAPITAL EXPENSES. |
| | | Sponsor(s) Appropriations, NDFs and CIFs |
| 10 | NDF050406MP17 | \$965.00 FROM THE 17TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO METRO PARKS FOR HOUNZ LANE PARK TENNIS EQUIPMENT. |
| | | Sponsor(s) Appropriations, NDFs and CIFs |
| 11 | NDF050406DON12 | \$500.00 FROM THE 12TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO DEPARTMENT OF NEIGHBORHOODS FOR COMMUNITY EVENT EXPENSES. Sponsor(s) Appropriations, NDFs and CIFs |

| 12 <u>O-84-04-06</u> | AN ORDINANCE APPROPRIATING A TOTAL OF \$5,500 FROM NEIGHBORHOOD DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$1,000 FROM DISTRICTS 6 AND 1; \$750 FROM DISTRICT 4; \$500 FROM DISTRICTS 3, 12, 13 AND 5; \$250 FROM DISTRICTS 25, 2 AND 23, THROUGH THE DEPARTMENT OF FINANCE AND BUDGET, TO THE ROMAN CATHOLIC BISHOP OF LOUISVILLE FOR ST. AUGUSTINE FOR OPERATING EXPENSES ASSOCIATED WITH THE "WEST LOUISVILLE KENTUCKY DERBY FESTIVAL EVENT KNOWN AS "A SLICE OF SAINT AUGUSTINE - SPICE, STYLE AND SOUL." Sponsor(s) 1 Attach. Appropriations, NDFs and CIFS |
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| 13 <u>O-82-04-06</u> | AN ORDINANCE APPROPRIATING \$7,000 FROM THE DISTRICT 26 NEIGHBORHOOD DEVELOPMENT FUND, THROUGH THE METRO DEVELOPMENT AUTHORITY, TO THE UPPER HIGHLANDS SWIM CLUB CORPORATION, FOR REPAIRS TO ITS BABY POOL. Sponsor(s) 1 Attach. Appropriations, NDFs and CIFs |
| 14 <u>O-79-04-06</u> | AN ORDINANCE APPROPRIATING \$13,071 FROM THE DISTRICT 10 NEIGHBORHOOD DEVELOPMENT FUND TO THE LOUISVILLE METRO PUBLIC WORKS DEPARTMENT FOR TREE PLACEMENT IN THE PUBLIC RIGHT-OF-WAYS IN DISTRICT 10. Sponsor(s) 1 Attach. Appropriations, NDFs and CIFs |
| 15 <u>O-78-04-06</u> | AN ORDINANCE APPROPRIATING \$2,000.00 IN TOTAL FROM THE DISTRICT 2 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE DEPARTMENT OF FINANCE AND BUDGET TO YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA) FOR THE SAFE PLACE SERVICES "KEEP OUR YOUNG PEOPLE SAFE" PROGRAM WHICH PREVIOUSLY RECEIVED FUNDING AT THE FEBRUARY 23, 2006 METRO COUNCIL MEETING. Sponsor(s) 1 Attach. Appropriations, NDFs and CIFS |
| 16 <u>O-83-04-06</u> | AN ORDINANCE APPROPRIATING \$50,000 FROM THE DISTRICT 22 NEIGHBORHOOD DEVELOPMENT FUND TO THE LOUISVILLE METRO PARKS DEPARTMENT FOR CAPITAL IMPROVEMENTS TO THE TENNIS COURTS AT FERN CREEK PARK. Sponsor(s) 1 Attach. Appropriations, NDFs and CIFs |
| 17 <u>O-76-04-06</u> | AN ORDINANCE APPROVING THE TWELFTH |

SUPPLEMENTAL SEWER AND DRAINAGE REVENUE BOND AUTHORIZING RESOLUTION ADOPTED BY THE BOARD OF THE LOUISVILLE AND JEFFERSON COUNTY METROPOLITAN SEWER DISTRICT (HEREINAFTER "THE DISTRICT") WHICH AUTHORIZES THE ISSUANCE OF THE DISTRICT'S SEWER AND DRAINAGE SYSTEM REVENUE BONDS, IN ONE OR MORE SERIES, (HEREINAFTER THE "2006 BONDS") AND PROVIDING FOR THE IMMEDIATE ADVERTISING, PUBLIC, COMPETITIVE SALE OF SAID BONDS IN AN AMOUNT NOT TO EXCEED \$50,000,000.

Sponsor(s) 1 Attach. Appropriations, NDFs and CIFs

18 MAR0106MV

\$3,100.00 FROM THE 17TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO PUBLIC WORKS FOR SIDEWALK REPAIR WITHIN MEADOWVALE. (TABLED)

Sponsor(s) Appropriations, NDFs and CIFs

19 MAR0106WH

\$4,025.00 FROM THE 17TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO PUBLIC WORKS FOR SIDEWALK REPAIR WITHIN WORTHINGTON HILLS. (TABLED)

Sponsor(s) Appropriations, NDFs and CIFs

20 MAR0106HH

\$3,460.00 FROM THE 17TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO PUBLIC WORKS FOR SIDEWALK REPAIR WITHIN HICKORY HILL. (TABLED)

Sponsor(s) Appropriations, NDFs and CIFs

21 <u>MAR0106P</u>

\$5,000.00 FROM THE 17TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO PUBLIC WORKS FOR SIDEWALK REPAIR/REPLACEMENT WITHIN PLANTATION. (TABLED)

Sponsor(s) Appropriations, NDFs and CIFs

22 MAR0106RH

\$5,000.00 FROM THE 17TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO PUBLIC WORKS FOR HANDICAP ACCESSIBLE SIDEWALKS WITHIN ROLLING HILLS. (TABLED)

Sponsor(s) Appropriations, NDFs and CIFs

23 O-233-11-05

AN ORDINANCE AMENDING ORDINANCE NO. 98, SERIES 2005, RELATING TO THE FISCAL YEAR 2005-06 CAPITAL BUDGET FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT AND ORDINANCE NO. 99, SERIES 2005, RELATING TO THE FISCAL YEAR 2005-06

2005, RELATING TO THE FISCAL TEAR 2005-00

OPERATING BUDGET FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT, BY TRANSFERRING \$20,000 FROM THE CAPITAL INFRASTRUCTURE FUND FOR DISTRICT 5 TO THE NEIGHBORHOOD DEVELOPMENT FUND FOR DISTRICT 5. (TABLED)

Sponsor(s) Appropriations, NDFs and CIFs